ORU Oral Roberts University Trustees' Ledger

Students	20	07 - 200 <u>8</u>	20	08 - 2009	200	09 - 2010	2	2010-11	2	011-12
Total Enrollment (Fall)		3,166		3,067		3,140		3,212		3,259
Undergraduate Enrollment (Fall)		2,714		2,558		2,595		2,645		2,676
Full-Time Undergraduate Enrollment (Fall)		2,468		2,317		2,387		2,402		2,355
Part-Time Undergraduate Enrollment (Fall)		246		241		208		243		321
Undergraduate Full Time Equivalent (FTE) Fall Enrollment		2,550		2,397		2,550		2,483		2,462
Graduate Enrollment (Fall)		452		509		545		567		583
Full-Time Graduate Enrollment (Fall)		182		243		318		295		293
Part-Time Graduate Enrollment (Fall)		270		266		227		272		290
Graduate Full Time Equivalent (FTE) Fall Enrollment		272		332		371		386		390
Full Time Equivalent (FTE) Fall Enrollment (UG and Grad)		2,859		2,729		2,921		2,869		2,852
Unduplicated Headcount		3,370		3,296		3,410		3,406		*
Average SAT (Math) For All Entering Freshmen		515		510		534		516		517
Average SAT (Verbal) For All Entering Freshmen		537		530		538		532		539
Average ACT For All Entering Freshmen		22		22		23		23		23
Average HS GPA For All Entering Freshmen		3.37		3.32		3.43		3.40		3.39
Acceptance Rate (Acceptances/Completed Applications)		70.0%		89.0%		89.6%		73.3%		86.5%
Minority Students as % of Total		28%		28%		28%		27%		29%
Female Students as % of Total		59%		57%		58%		57%		58%
Retention Rate (Freshman to Sophomore)		76%		72%		75%		82%		80%
Graduation Rate (Six-Year)		52%		53%		52%		58%		56%
Tuition and Fees for a FT UG Student	\$	17,400	\$	18,386	\$	19,106	\$	20,054	\$	20,756
Average Indebtedness (UG)	\$	33,528	\$	34,900	\$	42,058	\$	34,499	\$	43,712
Average Indebtedness (Grad)	\$	53,540	\$	31,796	\$	40,509	\$	38,532	\$	35,377
Academics	20	07 - 2008	20	08 - 2009	200	09 - 2010	2	2010-11	2	011-12
% of FT Faculty with Terminal Degrees		62%		65%		61%		61%		62%
Number of FT Teaching Faculty (Full-Time)		181		179		171		170		172
Undergraduate Teaching Faculty (Full-Time)		149		147		139		138		141
Graduate Teaching Faculty (Full-Time)		32		32		32		32		31
Number of PT Teaching Faculty		95		95		105		93		91
Undergraduate Teaching Faculty (Part-Time)		83		79		91		85		85
Graduate Teaching Faculty (Part-Time)		12		16		14		8		6
Full Time Equivalent (FTE) Teaching Faculty		213		211		206		201		202
Undergraduate Teaching Faculty (FTE)		177		174		169		166		169
Graduate Teaching Faculty (FTE)		36		37		37		35		33
Student to Faculty Ratio		13:1		13:1		14:1		14:1		14:1
Undergraduate Student to Faculty Ratio		14:1		14:1		15:1		15:1		15:1
Graduate Student to Faculty Ratio		8:1		9:1		10:1		11:1		12:1
Cost per Credit Hour	\$	152	\$	164	\$	138		\$143		\$147
Instructional Cost per Student	\$	4,412	\$	4,778	\$	3,911		\$4,143		\$4,148
Minority (Full-Time) Faculty Members as % of Total		13.6%		12.4%		12.0%		12.2%		12.8%
Average Faculty Salary - Professor	\$	60,664	\$	64,530	\$	65,223	\$	64,719	\$	67,811
Average Faculty Salary - Associate Professor	\$	50,610	\$	54,136	\$	55,375	\$	54,100	\$	57,729
Average Faculty Salary - Assistant Professor	\$	42,785	\$	47,251	\$	47,257	\$	46,115	\$	49,507
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Average Faculty Salary - Instructor	\$	35,093	\$	38,588	\$	37,761	\$	37,122	\$	40,293

^{*}Not yet available

Average Overall Faculty Salary

\$ 46,045 \$ 50,458 \$ 52,058 \$ 51,554 \$ 55,198